FDA-Industry PDUFA VI Reauthorization Meeting Finance Sub-Group November 18, 2015, 12:30pm-2:30pm FDA White Oak Campus, Silver Spring, MD Building 51, Room 5300

Purpose

To continue discussing financial enhancements for PDUFA VI reauthorization, including options for modifying the financial report, and an update on the carryover balance.

Participants

<u>FDA</u>		<u>Industry</u>	
Joshua Barton	CDER	Jennifer Boyer	BIO (Alkermes)
Yanming Chae	CBER	Sascha Haverfield	PhRMA
Patrick Frey	CDER	Deborah Henderson	PhRMA (Merck)
Azada Hafiz	CDER	Kay Holcombe	BIO
Andrew Kish	CDER	Laurie Keating	BIO (Alnylam)
Robert Marcarelli	OC	Robert Metcalf	PhRMA (Eli Lilly)
		Lucy Vereshchagina	PhRMA

Financial reporting

FDA explained the content of the PDUFA financial report and the process for developing and clearing the report. Industry stated that it's difficult to interpret the annual financial reports without information on FDA's financial plan for a given PDUFA 5-year authorization. Industry expressed the need for a financial report that is based on the Agency's long term financial and capacity plan for the PDUFA program. Industry stated the report should track how the Agency is progressing against its planned goals to ensure resources are allocated appropriately to support the program. Industry stated that the report should show how the Agency plans for and spends revenue generated from the PDUFA workload adjuster.

Carry over balance

FDA provided fiscal year (FY) 2015 carry over level and estimates for FY 2016 and FY 2017.

Plan for future meetings

The goal for the next meeting on December 2 will be to discuss options for modifying the workload adjuster.

There were no other substantive proposals, significant controversies, or differences of opinion discussed at this meeting.