

**BEFORE THE BOARD OF HEALTH
SPOKANE REGIONAL HEALTH DISTRICT**

RESOLUTION #19-07

RE: ADOPTION OF THE 2020 BUDGET

WHEREAS, the Spokane Regional Health District Board of Health met on October 31st, 2019 to examine and set the Health District budget for fiscal year 2020, and

WHEREAS, after careful examination and consideration, the expenditures and revenues for fiscal year 2020 have been set at \$39,210,125.

NOW, THEREFORE BE IT RESOLVED THAT, the Spokane Regional Health District Board of Health adopts the budget for fiscal year 2020 as shown below:

Division	Known Revenues and Fund Balance	Expenditures
Administration	4,836,886	2,396,451
Community and Family Services	12,128,623	12,411,468
Health Promotion	5,239,548	6,192,392
Treatment Services	7,251,252	6,815,880
Environmental Public Health	3,710,210	4,352,657
Disease Prevention and Response	5,339,943	7,041,278
Use of Reserve Funds	703,664	
	\$ 39,210,125	\$ 39,210,125

Completed this 5th of December 2019 in Spokane, Washington and adopted immediately upon signature as of this date.

SPOKANE REGIONAL HEALTH DISTRICT
BOARD OF HEALTH



CHAIR, BREEAN BEGGS



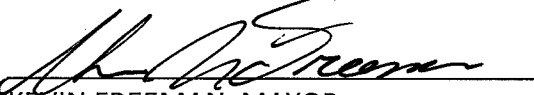
VICE CHAIR, BEN WICK



KATE BURKE, COUNCILMEMBER



JOSH KERNS, COMMISSIONER
ABSENT

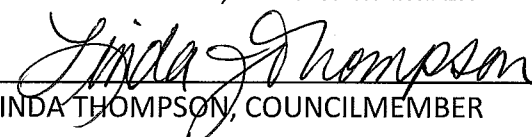


KEVIN FREEMAN, MAYOR
ABSENT

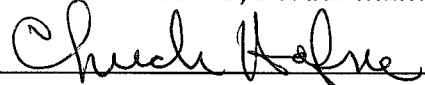
MARY KUNEY, COMMISSIONER
ABSENT

AL FRENCH, COMMISSIONER


ANDREA FROSTAD, BOARD MEMBER

KAREN STRATTON, COUNCILMEMBER


LINDA THOMPSON, COUNCILMEMBER



CHUCK HAFNER, BOARD MEMBER