

**BEFORE THE BOARD OF HEALTH
SPOKANE REGIONAL HEALTH DISTRICT**

RESOLUTION #20-11

RE: ADOPTION OF THE 2021 SPOKANE REGIONAL HEALTH DISTRICT BUDGET

WHEREAS, the Spokane Regional Health District Board of Health met on September 24th, 2020 to examine and set the Health District budget for fiscal year 2021, and

WHEREAS, after careful examination and consideration, the expenditures, and revenues for fiscal year 2021 have been set at \$45,545,113.

NOW, THEREFORE BE IT RESOLVED THAT, the Spokane Regional Health District Board of Health adopts the budget for fiscal year 2021 as shown below:

Division	Known Revenues and Fund Balance	Expenditures
Administration	6,166,517	3,587,827
Treatment Services	9,316,822	9,316,822
Environmental Public Health	3,874,946	4,615,714
Quality Planning and Assessment	581,557	1,541,593
PPH-Community Health	16,645,319	17,565,659
PPH-Disease Prevention and Response	4,760,530	6,106,873
COVID-19 Response	2,810,625	2,810,625
Use of Reserve Funds	1,388,797	
	\$ 45,545,113	\$ 45,545,113

Completed this 29th of October 2020 in Spokane, Washington and adopted immediately upon signature as of this date.

SPOKANE REGIONAL HEALTH DISTRICT
BOARD OF HEALTH



CHAIR, MAYOR BEN WICK

 (Nay)

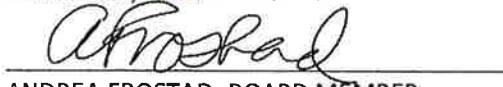
BREEAN BEGGS, COUNCIL PRESIDENT



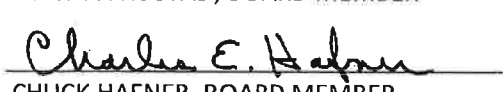
KEVIN FREEMAN, MAYOR



AL FRENCH, COMMISSIONER



ANDREA FROSTAD, BOARD MEMBER



CHUCK HAFNER, BOARD MEMBER



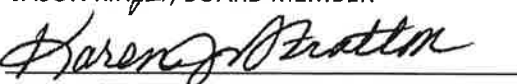
VICE CHAIR, COMMISSIONER MARY KUNEJ



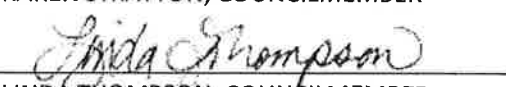
JOSH KERNS, COMMISSIONER



JASON KINZY, BOARD MEMBER



KAREN STRATTON, COUNCILMEMBER



LINDA THOMPSON, COUNCILMEMBER

ABSENT

BETSY WILKERSON, COUNCILMEMBER