

BEFORE THE BOARD OF HEALTH
SPOKANE REGIONAL HEALTH DISTRICT

RESOLUTION #21-11

RE: ADOPTION OF THE 2022 SPOKANE REGIONAL HEALTH DISTRICT BUDGET

WHEREAS, the Spokane Regional Health District Board of Health met September 30, 2021, and October 28, 2021, to examine and set the Health District budget for fiscal year 2021, and

WHEREAS, after careful examination and consideration, the expenditures, and revenues for fiscal year 2022 have been set at \$47,872,911.

NOW, THEREFORE BE IT RESOLVED THAT, the Spokane Regional Health District Board of Health adopts the budget for fiscal year 2022 as shown below:

Division	Known Revenues and Fund Balance	Expenditures
Administration	6,379,301	4,205,338
Treatment Services	9,829,679	9,829,679
Environmental Public Health	4,678,955	4,678,955
Quality Planning and Assessment	635,000	1,063,132
Community Health	17,213,326	17,600,713
Disease Prevention and Response	9,136,650	10,495,094
	\$ 47,872,911	\$ 47,872,911

Completed this 2nd of December 2022 in Spokane, Washington and adopted immediately upon signature as of this date.

SPOKANE REGIONAL HEALTH DISTRICT
BOARD OF HEALTH


CHAIR, COMMISSIONER MARY KUNEV


BREEAN BEGGS, COUNCIL PRESIDENT


Al French (Dec 10, 2021 16:42 PST)
AL FRENCH, COMMISSIONER


ANDREA FROSTAD, BOARD MEMBER


ABSENT
TIM HATTENBURG, COUNCILMEMBER

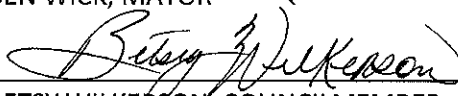

JOSH KERNS, COMMISSIONER


VICE CHAIR, MAYOR KEVIN FREEMAN


JASON KINLEY, BOARD MEMBER


KAREN STRATTON, COUNCILMEMBER


Ben Wick (Dec 13, 2021 07:52 PST)
BEN WICK, MAYOR


BETSY WILKERSON, COUNCILMEMBER