

**BEFORE THE BOARD OF HEALTH
SPOKANE REGIONAL HEALTH DISTRICT**

RESOLUTION #23-05

RE: ADOPTION OF THE 2024 SPOKANE REGIONAL HEALTH DISTRICT BUDGET

WHEREAS, the Spokane Regional Health District Board of Health met September 28, 2023, and October 26, 2023, to examine and set the Health District budget for fiscal year 2024, and

WHEREAS, after careful examination and consideration, the expenditures, and revenues for fiscal year 2024 have been set at \$54,611,263.

NOW, THEREFORE BE IT RESOLVED THAT, the Spokane Regional Health District Board of Health adopts the budget for fiscal year 2023 as shown below:

Division	Known Revenues and Fund Balance	Expenditures
Administration	\$ 7,018,471	\$ 5,444,976
Treatment Services	9,824,657	9,921,800
Environmental Public Health	5,585,769	5,585,769
Community Health	26,431,673	26,935,480
Disease Prevention and Response	5,750,693	6,723,238
	\$ 54,611,263	\$ 54,611,263

Completed this 26th day of October 2023 in Spokane, Washington and adopted immediately upon signature as of this date.

SPOKANE REGIONAL HEALTH DISTRICT
BOARD OF HEALTH



CHAIR, MAYOR KEVIN FREEMAN



MARY KUNEY, COMMISSIONER



CHARLIE DURANONA, BOARD MEMBER



ALYCIA POLICANI, BOARD MEMBER



VICE CHAIR, COMMISSIONER JOSH KERNS



AMBER WALDREF, COMMISSIONER


Christopher M. Patterson (Nov 7, 2023 12:21 PST)

CHRIS PATTERSON, BOARD MEMBER