

**BEFORE THE BOARD OF HEALTH  
SPOKANE REGIONAL HEALTH DISTRICT**

**RESOLUTION #20-15**

RE: AUTHORIZING A 2020 GENERAL FUND BUDGET AMENDMENT

WHEREAS, an amendment to the 2020 Spokane Regional Health District General Fund Budget is necessary to reflect changes in revenues and expenditures of funds unknown at the approval of Resolution #19-07, adoption of the 2020 Budget on December 5, 2019.

NOW, THEREFORE, BE IT RESOLVED that the Board does hereby adopt the amendment to be made to the 2020 Health District General Fund Budget as follows, with adoption at the divisional level and the Administrative Officer is hereby authorized and directed to make said budget amendment to the 2020 Spokane Regional Health District Budget and rescind all previously approved budgets and amendments, and

BE IT FURTHER RESOLVED by the Board, that the provisions of the following Amendment shall be effective immediately upon signature as of this date.

<u>Revenues:</u>	2020 Original		2020 Revised	
Grants Federal	\$ 8,728,154	10,791,336	\$ 19,519,490	
Grants State	12,828,992	-	12,828,992	
Licenses/Permits/Fees	11,158,638	-	11,158,638	
Intergovernmental Revenues	5,578,678	-	5,578,678	
Miscellaneous Revenue	212,000	-	212,000	
Use of Reserves	703,664	-	703,664	
<b>Total Revenues</b>	<b>\$ 39,210,126</b>	<b>\$ 10,791,336</b>	<b>\$ 50,001,462</b>	
<u>Expenses:</u>				
Administration	\$ 2,396,451	\$ -	\$ 2,396,451	
Community/Family Services	12,411,468	-	12,411,468	
Health Promotion	6,192,392	-	6,192,392	
Treatment Services	6,815,880	-	6,815,880	
Environmental Public Health	4,352,657	-	4,352,657	
Disease Prevention & Response	7,041,278	10,791,336	17,832,614	
<b>Total Expenses</b>	<b>\$ 39,210,126</b>	<b>\$ 10,791,336</b>	<b>\$ 50,001,462</b>	

Signed this 3rd day of December 2020 in Spokane, Washington.

SPOKANE REGIONAL HEALTH DISTRICT  
BOARD OF HEALTH

  
Ben Wick (Dec 8, 2020 09:03 PST)

CHAIR, MAYOR BEN WICK

  
Breean L. Beggs (Dec 7, 2020 19:07 PST)

BREEAN BEGGS, COUNCIL PRESIDENT

  
Kevin Freeman (Dec 9, 2020 15:30 PST)

KEVIN FREEMAN, MAYOR

  
Al French (Dec 9, 2020 15:30 PST)

AL FRENCH, COMMISSIONER

  
Andrea Frostad (Dec 10, 2020 10:47 PST)

ANDREA FROSTAD, BOARD MEMBER

ABSENT

CHUCK HAFNER, BOARD MEMBER

  
Mary L. Kunev (Dec 8, 2020 09:22 PST)

VICE CHAIR, COMMISSIONER MARY KUNEY

  
Josh Kerns (Dec 8, 2020 08:01 PST)

JOSH KERNS, COMMISSIONER

  
Jason Kinley (Dec 19, 2020 21:34 PST)

JASON KINLEY, BOARD MEMBER

  
Karen Stratton (Dec 7, 2020 17:58 PST)

KAREN STRATTON, COUNCILMEMBER

  
Linda J. Thompson (Dec 10, 2020 10:47 PST)

LINDA THOMPSON, COUNCILMEMBER

  
Betsy Wilkerson (Dec 28, 2020 16:48 PST)

BETSY WILKERSON, COUNCILMEMBER











# 20-15 Resolution-Authorizing2020BudgetAmendment

Final Audit Report

2020-12-29

Created:	2020-12-08
By:	Ann Pitsnogle (lpitsnogle@srhd.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAISD7tfLOXPeKR_nkPYvipqCVrS3XjxUa

## "20-15 Resolution-Authorizing2020BudgetAmendment" History

-  Document created by Ann Pitsnogle (lpitsnogle@srhd.org)  
2020-12-08 - 1:21:20 AM GMT- IP address: 67.5.5.115
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2020-12-08 - 4:37:45 AM GMT- IP address: 174.204.76.25

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2020-12-09 - 11:29:45 PM GMT- IP address: 205.143.53.1

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2020-12-10 - 6:45:23 PM GMT- IP address: 67.185.255.61

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2020-12-20 - 5:34:23 AM GMT- IP address: 204.9.106.158

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2020-12-29 - 0:47:08 AM GMT- IP address: 67.185.208.36

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 Agreement completed.

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