

**BEFORE THE BOARD OF HEALTH
SPOKANE REGIONAL HEALTH DISTRICT**

RESOLUTION #22-03

RE: AUTHORIZING A 2022 GENERAL FUND BUDGET AMENDMENT

WHEREAS an amendment to the 2022 Spokane Regional Health District general fund budget is necessary to reflect changes in revenues and expenditures of funds unknown at the approval of Resolution #21-11, adoption of the 2022 budget on December 2, 2021.


NOW, THEREFORE, BE IT RESOLVED that the Board does hereby adopt the amendment to be made to the 2022 Health District General Fund Budget as follows, with adoption at the divisional level and the Administrative Officer is hereby authorized and directed to make said budget amendment to the 2022 Spokane Regional Health District Budget and rescind all previously approved budgets and amendments, and

BE IT FURTHER RESOLVED by the Board, that the provisions of the following amendment shall be effective immediately upon signature as of this date.

	<u>Current Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
<u>Revenues:</u>	2022 Original		2022 Revised
Grants Federal	\$ 13,266,416	\$ -	\$ 13,266,416
Grants State	12,855,414	4,000,000	16,855,414
Licenses/Permits/Fees	13,471,750	-	13,471,750
Intergovernmental Revenues	7,859,318	-	7,859,318
Miscellaneous Revenue	394,782	-	394,782
EPH carryover funds	25,231	-	25,231
Total Revenues	<u>\$ 47,872,911</u>	<u>\$ 4,000,000</u>	<u>\$ 51,872,911</u>
 <u>Expenses:</u>			
Administration	\$ 4,205,338	\$ -	\$ 4,205,338
Treatment Services	9,829,679	-	9,829,679
Environmental Public Health	4,678,955	-	4,678,955
Quality Planning & Assessment	1,063,132	-	1,063,132
Community Health	17,600,713	4,000,000	21,600,713
Disease Prevention & Response	10,495,094	-	10,495,094
Total Expenses	<u>\$ 47,872,911</u>	<u>\$ 4,000,000</u>	<u>\$ 51,872,911</u>

Signed this 30th day of June 2022 in Spokane, Washington.

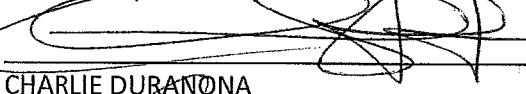
SPOKANE REGIONAL HEALTH DISTRICT
BOARD OF HEALTH



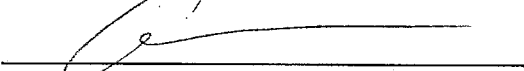
CHAIR, COMMISSIONER MARY KUNEV



AL FRENCH, COMMISSIONER



CHARLIE DURANONA



ALYCIA POLICANI, ND



VICE CHAIR, MAYOR KEVIN FREEMAN



JOSH KERNS, COMMISSIONER

ABSENT

CHRISTOPHER PATTERSON